

**JK LAKSHMIPAT UNIVERSITY**  
**NOTES FORMING PART OF INCOME & EXPENDITURE ACCOUNT**  
**FOR THE YEAR ENDED 31st MARCH, 2020**

(Amount in Rs.)

Particulars	Year Ended 31st March, 2020	Year Ended 31st March, 2019
<b>Note 10 ACADEMIC RECEIPTS</b>		
<b>FEE FROM STUDENTS</b>		
<b>A. Academic Fee</b>		
1. Tuition Fee	68,001,528	60,787,994
2. Other Academic Fee	33,586,551	29,492,883
	<b>101,588,079</b>	<b>90,280,877</b>
Less: Scholarships	5,236,949	3,674,980
<b>Total (A)</b>	<b>96,351,130</b>	<b>86,605,897</b>
<b>B. Other Fee</b>		
1. Hostel Fee	17,963,691	16,069,395
2. Transport Fee	3,176,895	4,179,360
3. Fine/Miscellaneous Fee	206,830	143,276
<b>Total (B)</b>	<b>21,347,416</b>	<b>20,392,031</b>
<b>Grand Total (A+B)</b>	<b>117,698,546</b>	<b>106,997,928</b>

**Note 11 OTHER INCOME**

License fee Recovered from employees	238,189	186,157
Income from Management Development Centre	237,080	268,066
Interest on Short Term Fixed deposits	8,330,087	4,618,883
Other Receipts	1,549,227	1,994,193
<b>Total</b>	<b>10,354,583</b>	<b>7,067,299</b>

**NOTE 12 STAFF PAYMENTS & BENEFITS**

<b>A. Teaching Staff</b>		
Salaries & Wages	44,730,193	27,011,445
Allowances and Bonus	16,786,588	28,043,410
Contribution to Provident Fund	2,617,281	2,325,998
Others ( Gratuity & Leave encashment)	748,649	1,589,056
<b>Total A</b>	<b>64,882,711</b>	<b>58,969,909</b>
<b>B. Non Teaching Staff</b>		
Salaries & Wages	59,246,628	50,440,063
Allowances and Bonus	5,312,414	5,929,448
Contribution to Provident Fund	1,360,185	1,260,241
Others ( Gratuity & Leave encashment)	597,324	2,090,842
<b>Total B</b>	<b>66,516,551</b>	<b>59,720,594</b>
C. Payment to Visiting Faculty	5,750,524	3,133,135
D. Staff Welfare	789,216	1,054,753
<b>Grand Total (A+B+C+D)</b>	<b>137,939,002</b>	<b>122,878,391</b>



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**FOR THE YEAR ENDED 31st MARCH, 2019**

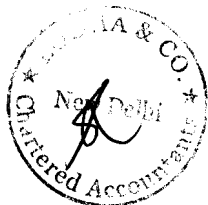
(Amount in Rs.)

Particulars	Year Ended 31st March, 2019	Year Ended 31st March, 2018
<b>Note 10 ACADEMIC RECEIPTS</b>		
<b>FEE FROM STUDENTS</b>		
<b>A. Academic Fee</b>		
1. Tuition Fee	60,787,994	56,405,961
2. Other Academic Fee	29,492,883	27,917,422
	<b>90,280,877</b>	<b>84,323,383</b>
Less: Scholarships	3,674,980	5,448,706
<b>Total (A)</b>	<b>86,605,897</b>	<b>78,874,677</b>
<b>B. Other Fee</b>		
1. Hostel Fee	16,069,395	14,890,774
2. Transport Fee	4,179,360	3,762,818
3. Fine/Miscellaneous Fee	143,276	214,648
<b>Total (C)</b>	<b>20,392,031</b>	<b>18,868,240</b>
<b>GRAND TOTAL (A+B+C)</b>	<b>106,997,928</b>	<b>97,742,917</b>
<b>Note 11 OTHER INCOME</b>		
Interest on Short Term Fixed deposits	4,618,883	3,202,755
Other Receipts	1,994,193	2,062,344
Income from Management Development Centre	268,066	104,691
License fee Recovered from employees	186,157	198,308
<b>Total</b>	<b>7,067,299</b>	<b>5,568,098</b>
<b>NOTE 12 STAFF PAYMENTS &amp; BENEFITS</b>		
<b>Teaching Staff</b>		
Salaries & Wages	27,011,445	21,280,149
Allowances and Bonus	28,043,410	32,621,455
Contribution to Provident Fund	2,325,998	2,564,921
Others ( Gratuity & Leave encashment)	1,589,056	403,494
<b>Total</b>	<b>58,969,909</b>	<b>56,870,019</b>
<b>Non Teaching Staff</b>		
Salaries & Wages	50,440,063	50,413,168
Allowances and Bonus	5,929,448	4,836,072
Contribution to Provident Fund	1,260,241	1,230,212
Others ( Gratuity & Leave encashment)	2,090,842	1,104,698
	<b>59,720,594</b>	<b>57,584,150</b>
Staff Welfare	1,054,753	1,972,812
<b>Total</b>	<b>119,745,256</b>	<b>116,426,981</b>

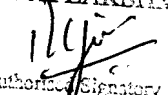
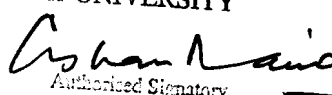


**JK LAKSHMIPAT UNIVERSITY, JAIPUR**  
**NOTES FORMING PART OF INCOME & EXPENDITURE ACCOUNT**  
**FOR THE YEAR ENDED 31st MARCH,2017**

Particulars	Year Ended 31st March'2017	Year Ended 31st March'2016
<b>NOTE 13 ACADEMIC EXPENSES</b>		
Laboratory Expenses	142,567	142,676
Specialised Courses Expenses	1,370,000	-
Payment to visiting faculty	2,152,893	1,972,040
Students welfare expenses	1,530,820	1,102,454
Admission expenses	80,490	477,340
Convocation expenses	714,218	663,715
Subscription expenses	285,032	1,884,241
Stipend/means-cum-merit scholarship	11,503,525	13,519,965
Transport Charges for Students	1,805,692	610,841
Other	1,268,922	754,281
<b>Total</b>	<b>20,854,159</b>	<b>21,127,553</b>
<b>NOTE 14 ADMINISTRATIVE AND GENERAL EXPENSES</b>		
Electricity and power	9,047,327	8,315,196
Water charges	11,405	9,190
Insurance	1,301,740	1,002,795
Rent, Rates and Taxes	2,762,504	3,293,736
Postage and telegram	135,541	116,668
Telephone and internet charges	2,113,125	1,929,238
Travelling and Conveyance expenses	3,882,501	2,867,901
Auditor Remuneration	126,457	154,604
Advertisement and publicity	30,131,150	14,917,260
Hospitality	414,191	445,749
Professional Charges	226,174	224,531
Printing & Stationary	2,907,131	2,178,410
Cultural Events Expenses	2,620,978	2,104,202
Others	3,330,578	2,407,043
<b>Total</b>	<b>59,010,802</b>	<b>39,966,523</b>
<b>NOTE 15 REPAIRS &amp; MAINTENANCE</b>		
Building	2,966,057	2,376,214
Plant & Machinery	3,795,001	2,897,428
Others	2,393,061	2,428,558
<b>Total</b>	<b>9,154,119</b>	<b>7,702,200</b>
<b>NOTE 16 FINANCE COSTS</b>		
Interest on Term Loan	173,094,042	163,333,553
Lease Rent on Machinery	1,034,566	1,024,118
<b>Total</b>	<b>174,128,608</b>	<b>164,357,671</b>
<b>NOTE 17 OTHER EXPENSES</b>		
Periodicals & Journals	2,379,018	2,485,001
Consultancy fees	1,552,675	855,064
Horticulture Expenses	1,339,072	1,343,680
Other	1,910,073	1,670,147
Loss on sale of Assets	1,042,153	384,240
<b>Total</b>	<b>8,222,991</b>	<b>6,738,132</b>



For JK LAKSHMIPAT UNIVERSITY

  
 Authorised Signatory
   
 Authorised Signatory